

| Question          | Contractor A   | Contractor B  | Contractor C   | Contractor D   | Contractor E   | Contractor F    | Contractor G    | Contractor H    | Contractor I   | Contractor J  | Contractor K   | Contractor L  |
|-------------------|----------------|---------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|----------------|---------------|----------------|---------------|
| A3.1              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(a)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(b)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(c)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(d)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(e)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(f)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(g)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(h)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(i)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(j)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(k)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(l)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(m)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(n)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| B1.1(o)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| C1.1              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| D1.1              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| D1.2              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| D1.3              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| D1.4              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| D1.5              | 1.0:1          | 1.84:1        | 1.38:1         | 1.11:1         | 1.8:1          | 1.78:1          | 1.02:1          | 1.56:1          | 1.72:1         | 3.0:1         | 2.0:1          | 3.0:1         |
| D1.6 - yr1        | £3,025,429.00  | £543,631.00   | £1,201,348.00  | £2,220,000.00  | £1,290,757.00  | £35,570,000.00  | £139,954,000.00 | £323,364,000.00 | £11,200,000.00 | £970,300.00   | £1,775,980.00  | £51,737.00    |
| D1.6 - yr2        | £3,892,571.00  | £514,890.00   | £1,146,391.00  | £2,321,000.00  | £1,171,974.00  | £27,631,000.00  | £136,295,000.00 | £322,332,000.00 | £5,400,000.00  | £823,328.00   | £1,703,657.00  | £5,986.00     |
| D1.7              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| D1.8 - yr1        | £32,814,934.00 | £5,410,910.00 | £14,932,076.00 | £61,141,000.00 | £11,393,257.00 | £122,473,000.00 | £473,000,000.00 | £802,679,000.00 | £85,900,000.00 | £4,017,856.00 | £8,900,006.00  | £1,675,614.00 |
| D1.8 - yr2        | £32,619,722.00 | £7,060,629.00 | £10,168,737.00 | £69,009,000.00 | £9,203,558.00  | £151,827,000.00 | £433,000,000.00 | £832,427,000.00 | £89,900,000.00 | £3,627,413.00 | £11,411,916.00 | £874,655.00   |
| D1.8 Average      | £32,717,328.00 | £6,235,769.50 | £12,550,406.50 | £65,075,000.00 | £10,298,407.50 | £137,150,000.00 | £453,000,000.00 | £817,553,000.00 | £87,900,000.00 | £3,822,634.50 | £10,155,961.00 | £1,275,134.50 |
| Ratio if 20%      | 8.18           | 1.56          | 3.14           | 16.27          | 2.57           | 34.29           | 113.25          | 204.39          | 21.98          | 0.96          | 2.54           | 0.32          |
| Ratio if 40%      | 4.09           | 0.78          | 1.57           | 8.13           | 1.29           | 17.14           | 56.63           | 102.19          | 10.99          | 0.48          | 1.27           | 0.16          |
| Compelling Reason | N/A            | None          | None           | N/A            | None           | N/A             | N/A             | N/A             | N/A            | None          | None           | None          |
| D1.9              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| E1.1              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| E2.1              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| F2.1              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| F2.2              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| F2.3              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| F2.4              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| G1.1              | FAIL*          | Pass          | Pass           | Pass           | Pass           | FAIL*           | Pass            | FAIL*           | Pass           | Pass          | Pass           | Pass          |
| G1.2              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| H1.1              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| H1.2              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| I1.1(a)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| I1.1(b)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| I1.1(c)           | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| I1.2              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| I1.3              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| I1.4              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| J1.1              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |
| J1.2              | Pass           | Pass          | Pass           | Pass           | Pass           | Pass            | Pass            | Pass            | Pass           | Pass          | Pass           | Pass          |

\* - Enforcement notices checked by H&S Officers and confirmation received that mitigating measures acceptable to include this contractor in the tender assessment

### Financial Submission

|                    |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                     |                     |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|
| Package Quotations | £4,877,872.15        | £5,299,999.48        | £5,410,140.15        | £5,458,780.90        | £5,680,372.20        | £5,717,398.55        | £6,240,520.00        | £6,586,875.40         | £6,960,173.38         | £7,326,761.00         | Not submitted       | Not submitted       |
| Schedule of Rates  | £2,422,215.80        | £2,649,084.75        | £2,566,540.75        | £2,835,938.55        | £2,645,769.10        | £2,609,776.91        | £3,083,201.12        | £3,633,662.84         | £3,394,380.61         | £3,257,227.50         | £5,378,533.30       | £3,153,907.50       |
| <b>TOTAL</b>       | <b>£7,300,087.95</b> | <b>£7,949,084.23</b> | <b>£7,976,680.90</b> | <b>£8,294,719.45</b> | <b>£8,326,141.30</b> | <b>£8,327,175.46</b> | <b>£9,323,721.12</b> | <b>£10,220,538.24</b> | <b>£10,354,553.99</b> | <b>£10,583,988.50</b> | <b>DISQUALIFIED</b> | <b>DISQUALIFIED</b> |

|                    |       |             |             |               |               |               |               |               |
|--------------------|-------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|
| Position           | 1     | 2           | 3           | 4             | 5             | 6             | 7             | 8             |
| £ above lowest     | £0.00 | £676,592.95 | £994,631.50 | £1,026,053.35 | £1,027,087.51 | £2,023,633.17 | £2,920,450.29 | £3,054,466.04 |
| %age above lowest  | 0.00% | 9.27%       | 13.62%      | 14.06%        | 14.07%        | 27.72%        | 40.01%        | 41.84%        |
| Reduction in Score | 0     | 260         | 381         | 394           | 394           | 776           | 1120          | 1172          |
| Score              | 2800  | 2540        | 2419        | 2406          | 2406          | 2024          | 1680          | 1628          |

### QUALITY ASSESSMENT

|       |      |     |      |      |      |      |      |      |      |   |   |   |
|-------|------|-----|------|------|------|------|------|------|------|---|---|---|
| Q1    | 84   | 84  | 84   | 91   | 84   | 70   | 77   | 84   |      |   |   |   |
| Q2    | 98   | 105 | 98   | 84   | 91   | 77   | 56   | 91   |      |   |   |   |
| Q3    | 75   | 80  | 70   | 60   | 75   | 90   | 95   | 80   |      |   |   |   |
| Q4    | 153  | 108 | 126  | 126  | 99   | 117  | 108  | 153  |      |   |   |   |
| Q5    | 117  | 108 | 108  | 63   | 135  | 72   | 99   | 126  |      |   |   |   |
| Q6    | 144  | 153 | 135  | 108  | 108  | 99   | 135  | 144  |      |   |   |   |
| Q7    | 117  | 153 | 153  | 117  | 108  | 108  | 126  | 144  |      |   |   |   |
| Q8    | 80   | 75  | 85   | 75   | 80   | 70   | 75   | 80   |      |   |   |   |
| Score | 868  | 0   | 866  | 859  | 724  | 780  | 703  | 771  | 902  | 0 | 0 | 0 |
| TOTAL | 3668 | 0   | 3406 | 3278 | 3130 | 3186 | 2727 | 2451 | 2530 | 0 | 0 | 0 |

= Adjusted following arithmetic check